

**PROPOSED BUDGET 2011 - 2012**

ASSETS AVAILABLE		NON LIQUID	
CHECKING	4727.43	SAV/ MKG SCHOLAR	1450
SAVS/SCHOLAR	749.71	CD/SBD 11-Dec	2934
CD / WELLS FARGO	0		
<b>TOTAL</b>	<b>5227</b>	<b>( ADDED ONLY 500 FROM SAVINGS )</b>	

<b>PRPOSED EXPENSES</b>	<b>ACTUAL</b>
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STATE DAY DELG + ALT	120
MINI BOARD	100
REG I DELG + ALT	530
REG I HOTEL	900
REG I TRAVEL	225
NAT'L DELG + ALT	700
NAT'L HOTEL	900
NAT'L TRAVEL	1000
SPEAKER DINNERS	200
INS WOMAN OF YR	25
INSTALLATION	150
COMMUNITY SERVICE	550
NEWSLETTER	25
WEBPAGE	55
SCHOLARSHIP	500
INDUSTRY NITE / VENDOR	150
STATE COUNCIL EXP	125
MEMBERSHIP	50
MISCELLANEOUS	175
EDUCATION FOUNDATION	50
BANK FEES	24
<b>TOTAL</b>	<b>6554</b>
<b>SHORTAGE</b>	<b>-1327</b>